

ALL INDIA INSTITUTE OF MEDICAL SCIENCES

BUDGET SECTION

No.F.1-4/2004-2005/Budget/Vol-IX

Ansari Nagar, New Delhi-29.
September 17, 2014

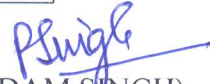
SUB.: Updation of AIIMS website www.aiims.edu for the pages related to RTI cell.

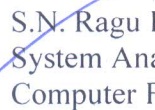
Kindly refer to your letter dated 06.8.14 on the subject cited above, required information pertaining to Finance Division (Budget Section) i.e., point No.8 is as under:

The total year wise budget allocated by Ministry of Health & Family Welfare and utilization thereof is as under:-

(Rs. in crore)

Year	Plan		Non-Plan	
	Allocation	Expenditure	Allocation	Expenditure
2010-11	380.00	381.62	605.00	681.10
2011-12	412.35	415.79	650.00	744.80
2012-13	470.00	420.32	788.70	899.68
2013-14	485.00	494.45	870.00	974.66


(PADAM SINGH)
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