

**ALL INDIA INSTITUTE OF MEDICAL SCIENCES
ANSARI NAGAR, NEW DELHI-110029
STORE SECTION (DO)**

F. NO.06/SO(DO)Budget Assessment/2025-26/M&E

Dated: 08/07/2025

CIRCULAR

Reference is invited to the meeting of the Assessment Committee held on dated 10/06/2025 and fund allocated to the various centers/departments on the basis of their projections under the head GIA creation of Capital Assets, for the financial year 2025-26, all the Chief/HoDs of Centers/Block/Departments are requested to kindly take necessary action for optimum utilization of their allocated budget in timely manner (Copy of Minutes and allocated fund details enclosed at annexure-I).

This issues with the approval of the Director, AIIMS, Delhi.


(ARCHNA SHARMA)
STORES OFFICER (DO)

Encl.:- Annexure-I

Distribution :

- All Chiefs of Centres/HoD/ Stores Officers

Copy to:

- PPS/PS to Director/Addl. Director (Admn)/M.S.(Hosp.)
 - Sr. F.A./PIC (DO)/OIC(DO)/Financial Advisor/A.O.(B&C)
- } for information, please

Prof. In –Charge (Computer Facility) with request to upload the same on Institute website

**ALL INDIA INSTITUTE OF MEDICAL SCIENCE
ANSARI NAGAR, NEW DELHI – 110029
STORE SECTION (DO)**

Ref : F.NO.-06/SO(DO)/Budget Assessment/2025-26/ST.

Dated:- 10/06/2025

Subject:- Minutes of assessment meeting for allocation of fund under GIA Creation of Capital Assets for the financial year 2025-26 in respect of various Centre's & Departments of AIIMS, New Delhi.

A meeting of the Assessment of budget allocation for Annual Procurement Plan under Capital Head (M&E) was held in the Ramalingaswami Board Room on 10th June 2025 at 2:00 p.m onwards to discuss the item-wise priorities of various Centers and Department and to decide the fund allocation for Procurement of Machinery & Equipments (M&E) for ongoing proposals in financial year 2025-26.

At the outset, Sr. Financial Advisor, AIIMS apprised the Chief of the Centers/HoD's of various Departments, user faculties and other participants, that the funds to be allocated are subjects to its utilization in a time bound manner.

The funds granted are subject to compliances of GFR 2017 rules, manual of Procurement of Goods & Services 2022, APM 2018 and other procedures/direction and guidelines issued from time to time, by GoI/AIIMS and the Administrative approval and Expenditure Sanction accorded by competent authority after recommendations of the Finance Division.

The input like projections of fund requirements, carry forwarded liabilities, ability to incur the expenditure vis-à-vis the expenditure incurred during last F.Y i.e 2024-25 outlines the fund allocation for various Centre's Departments and Facilities at AIIMS for the financial year 2025-26.

This comprehensive budget outlines the financial resources dedicated to various Centers, Departments, and initiatives within the prestigious medical institution.

The following points are also substantial to be revealed and need to be adhered:-

1. The allocated funds shall be optimally utilized as it aims to support AIIMS's mission of providing world class healthcare, education, and research to the people of India.



वरिष्ठ भण्डार अधिकारी (नि.का.)
Sr Stores Officer (D.O.)
अ.भा.आ.स. अंसारी नगर
A.I.I.M.S., Ansari Nagar
नई दिल्ली-29 / New Delhi-29

2. All carry forward committed liabilities including the proposals where supply orders issued till 31st March, 2025 & supplies received in this financial year and cases where fund booking has been done and supply order issued in this financial year, rebooking/release of the payment shall be done on priority.
3. Also, proposals which are at various stages of procurement/tender process and to be finalized by September 2025 shall be next priority.
4. Focus is to incur the expenditure by the mid of the year in order to avoid cut or surrender of funds or rushing towards the end of current F.Y i.e 2025-26 and utilizing the funds within this financial year.
5. Any required fund which is to be utilized for Research or dual/multi-purpose under M&E or Capital items, should be indicated appropriately.
6. The allocated funds are initially for period upto August – September 2025 as per the immediate requirement and if in case the funds get exhausted, a fresh demand for Funds required to be sent to Finance Division.
7. However, committee assured that all Centre's/ Department's shall go ahead with their fresh proposal/requirements under intimation to the Finance Division and the additional funds will be release on as and when required basis.
8. In case where projected cost of M&E items is on higher side or the actual payment will take some time, it was decided that funds availability shall be indicated at the time of Financial Concurrence and seeking A/A&E/S from competent authority and supply order may be placed subject to availability of funds.
9. Further, all procurement proposals shall be monitored by the indented departments/procuring agencies in order to ensure the fund utilization within the given time frame.
10. **It is informed to all Chiefs of the centers/HoD or their representative that a next 5 years plan should be provide to the Finance Division at the earliest.**
11. **Onwards July 01, 2025 all the supplies (consumables/non-consumables) must be updated on e-Hospital (NIC-Inventory Management System). No payment shall be release without following the aforementioned provision i.e. updation of stock on e-Hospital.**
12. Review of allocated funds shall be done during September-October 2025 for further necessary action in this regard.
13. Centre wise/Department wise allocated funds for the F.Y i.e 2025-26, enclosed as 'Annexure –I'.


उप निरीक्षक (नि.का.)
Sr. Stores Officer (D.O.)
अ.भा.अ.स., अंसारी नगर
A.J.I.M.S., Ansari Nagar
नई दिल्ली-29 / New Delhi-29


ANNEXURE-I

ALLOCATION UNDER GIA CREATION OF CAPITAL ASSETS FOR THE YEAR 2025-26			
S.No.		Fresh Requirement of the year 25-26(in Lakhs)	Fresh Allocation in F/Y 2025-26 (in Cr.)
	(A) CENTRES (M&E)		
1	AIIMS Main (Incl New Paid Ward)	8314.57	20.00
2	CT Centre	20922.99	100.35
3	N.S Centre	59834.75	
4	Dr. B.R.A.IRCH	39220.87	60.00
5	Dr. R.P. Centre	19260.75	35.00
6	JPNATC & Vertical Trauma Expansion	19241.92	40.00
7	C.D.ER.	3900.00	10.00
8	NCI Jhajjar	15466.00	30.00
9	Burns & Plastic Block	5991.00	20.00
10	National Centre for Ageing	2903.40	15.00
	(B) DEPARTMENTS		
1	Academic Section	126.70	0.12
2	Blood Transfusion Bank	1142.40	1.50
3	Fire Safety (Security Committee)		0.27
4	Anesthesiology	2812.00 (Including Back Log)	20.00
5	Anatomy	1993.17	4.00
6	Anatomy (EMF)	4096.50	
7	B.B. Dikshit Lib	2400.00	24.00
8	Biochemistry	3166.00	15.00
9	Biophysics	1788.29	3.00
10	Biostatistics	38.10	0.38
11	Biotechnology	2588.80	7.00
12	CCRF	12350.87	12.66
13	CRU	142.50	1.00
14	Central Animal Facility (CAF)	604.00	1.25
15	CMET	13.15	
16	Center for Community Medicine		0.10
17	CRHSP (Ballabhgarh)		1.00
18	CIMR		
19	Collage of Nursing	64.76	0.08
20	Computer Facility	3062.00	10.00


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 A.I.I.M.S., Ansari Nagar
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ALLOCATION UNDER GIA CREATION OF CAPITAL ASSETS FOR THE YEAR 2025-26

S.No.		Fresh Requirement of the year 25-26(in Lakhs)	Fresh Allocation in F/Y 2025-26 (in Cr.)
21	Central Workshop		0.01
22	Derma. & Vener.	885.25	3.00
23	Emergency Medicine	974.00	5.00
24	Endo.& Metabolism	41.50	3.00
25	Ethics Committee	20.00	
26	Examination Section	116.00	0.67
27	Forensic Medicine	414.80	0.12
28	Gastro& HNU	3674.60	15.00
29	G.I. Surgery		5.00
30	Geriatrics Medicine	202.40	1.00
31	Geriatrics Surgery	635.00	
32	Gymkhana	194.30	2.00
33	Hematology		0.13
34	Hostel Section	353.14	0.70
35	Lab. Medicine	1060.00	3.00
36	Media & Protocol Division		0.01
37	Medicine	1484.85	1.00
38	Microbiology	3648.92	10.00
39	Nephrology	1784.90	11.00
40	Nuclear Medicine	12955.00	80.00
41	N.M.R.	18054.25	12.85
42	Obst.&Gyne	2270.50	8.00
43	O.R.B.O	10.00	0.05
44	Orthopaedics	3883.25	1.00
45	Otorhinolaryngology (ENT)	6645.00	30.00
46	Paediatrics & Genetics Unit	2704.36	3.00
47	Paediatrics Surgery	2604.50	15.00
48	Pathology	14287.42	30.00
49	Pharmacology	1858.90	1.25
50	P.M.R.	25.96	0.25
51	Physiology	4460.00	3.00
52	Psychiatry	1255.00	5.00
53	Pulmonary Critical Care & Sleep Med. (PCCSM)	4515.00	4.00
54	Radio -diagnosis	1100.00	40.00
55	Rep. Biology	609.36	2.00


 वरिष्ठ भण्डार (अधिकारी (नि.का.)
 Sr. Stores Officer (D.O.)
 अभा आ स. अमारी नगर
 A.I.I.M.S., Ansari Nagar
 नई दिल्ली-29 / New Delhi-29

ALLOCATION UNDER GIA CREATION OF CAPITAL ASSETS FOR THE YEAR 2025-26

S.No.		Fresh Requirement of the year 25-26(in Lakhs)	Fresh Allocation in F/Y 2025-26 (in Cr.)	
56	Rep. Biology (Central RIA Facility)	156.55		1.00
57	Rheumatology	251.00		1.00
58	SET Facility	627.03		3.00
59	Surgical Block	8379.00		13.72
60	Transplant Immunology & Immunogenetics (TII)	1370.65		
61	Urology	2220.00		20.00
62	Stem Cell Facility			
63	CEU			0.01
64	Customs Duty/SO(DO)	2500		20.00


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